

Reduce technical violations within the probation and parole population via the addition of chemical dependency services available under contracts

Agency/Program #: 6401-02-I2

Division: Community Corrections

Program: Probation & Parole

Agency Name:	Department of Corrections	
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LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
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Program or Project Description:

The Probation and Parole Bureau, through 23 field offices, supervises more than 8,802 adult probationers and parolees. Adult Community Corrections also administers the Intensive Supervision Program (ISP), a specialized form of adult probation and parole lasting 9 months. ISP uses a heightened level of supervision, electronic monitoring devices and close scheduling. ISP offenders live at home, hold or seek jobs, and are under a higher level of supervision than other probationers and parolees. Ten institutional probation and parole officers serve the adult secure facilities by participating in parole and prerelease placement decisions.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	601,920	285,365	601,920	0
State Special				
Federal Funds				
Total:	\$601,920	\$285,365	\$601,920	\$0

Approp & Expenditure numbers are as of April 15, 2008

Legislative Goal(s):

Reduce technical violations within the probation and parole population from 13 to 12 percent by June 30, 2009 following the addition of chemical dependency services available via contracts.

Legislative Performance Measures :

\$ of contracted services and types of services
 # of offenders served and type of service provided
 Percent of offenders on probation and parole having technical violations

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Target date to accomplish goal:	6/30/2009	
2			
3			
4			
5			

Agency Performance Report:

The expenditures listed above are as of April 30th, 2008.

\$ of contracted services and types of services:

\$601,920 for Chemical Dependency treatment for probation and parole offenders supervised by Adult Community Corrections

of offenders served and type of service provide:

Chemical Dependency Treatment (average number of offenders per day)

Region I - 35

Region II - 48

Region III - 8

Region IV - 19

Region V - 11

Region VI - No contracts

TOTAL = 121 Offenders Daily

Percent of offenders on probation and parole having technical violations (goal is 12 percent – also include baseline data)

Fiscal 2006 - Revocations for technical violations: 1314 or 11.0 %

Fiscal 2007 - Revocations for technical violations: 1203 or 9.7 %

Fiscal 2008 (year to date) - Revocations for technical violations: 634 or 5.5 %

LFD Narrative:

LFD ASSESSMENT – On-Track

DATA RELEVANCE - Agreed upon measures reported

APPROPRIATION STATUS - 47 percent of the appropriation has been expended

COMMENTS/ISSUES - Year to date revocations for technical violations are 5.5 percent so it appears that the department is on track to achieve a rate at or below the goal.

OPTIONS for Workgroup –

1. Accept and receive update in October
2. Accept and do not receive update in October



Version	Date	Author
AC-1	12/5/07	Gervais
DO-2	5/19/08	Gervais

Change Description
1st report
June 2008 update, version changed to reflect section d